

**GOVERNMENT OF ANDHRA PRADESH**  
**ABSTRACT**

Budget Estimates 2013-14–Budget Release Order for an amount of Rs.68,05,59,000/- (Rupees sixty eight crores five lakhs and fifty nine thousands only) to the Commissioner of Health and Family Welfare, A.P., Hyderabad from the B.E. 2013-14 (Plan) –Administrative Sanction – Orders – Issued.

**HEALTH, MEDICAL AND FAMILY WELFARE (G2) DEPARTMENT**

**G. O. Rt. No. 1003**

**Dated 14.08.2013**

**Read the following:-**

1. Lr.No.242/FW.A1/2012-13, dt.09.07.2013 of CH&FW, AP, Hyd.
2. G.O.Rt.No.3192, Finance (Expr. Medical & Health–II) Department, dated 05.08.2013.

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**ORDER:**

Based on the proposals received from the Commissioner of Health and Family Welfare, AP, Hyderabad vide letter 1<sup>st</sup> read above and in pursuance of the Orders issued by the Finance (Expr. Medical & Health-II) Department in the Government Order 2<sup>nd</sup> read above, Government hereby issue an administrative sanction order to the Commissioner of Health and Family Welfare, A.P., Hyderabad for an amount of Rs.68,05,59,000/- (Rupees sixty eight crores five lakhs and fifty nine thousands only) towards 1<sup>st</sup> installment from the B.E. Provision 2013-14 (Plan) under the following schemes:-

(Plan)

(Rupees in Thousands)

| Sl. No.  | Head of Account           | Charged / Voted | Provision. in B.E 2013-14 | Additional Amount sanctioned | Amounts Reappro -priated | Total Provision in B.E. 2013-14 | Amount already Authorised | Amount Authorised now | Balance Amount Available |
|--|---------------------------|-----------------|---------------------------|------------------------------|--------------------------|---------------------------------|---------------------------|-----------------------|--------------------------|
| <b>Scheme Name:</b> A.N.M. Training Schools run by Local Bodies and Voluntary Organisations<br><b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill<br><b>Drawing Officer:</b> AO (FW)<br><b>Remarks:</b> |                           |                 |                           |                              |                          |                                 |                           |                       |                          |
| 1  | 2211-00-003-10-06-310-312 | V               | 4,12,50                   | ---                          | ---                      | 4,12,50                         | ---                       | 1,03,13               | 3,09,37                  |
| <b>Scheme Name:</b> Sub-centres<br><b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill<br><b>Drawing Officer:</b> DM & HOs / Concerned DDOs<br><b>Remarks:</b>  |                           |                 |                           |                              |                          |                                 |                           |                       |                          |
| 2  | 2211-00-789-10-09-300-000 | V               | 20,00                     | ---                          | ---                      | 20,00                           | ----                      | 5,00                  | 15,00                    |
| <b>Scheme Name:</b> Sub-Centres<br><b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill / GIA<br><b>Drawing Officer:</b> DM&HOs / Concerned DDOs<br><b>Remarks:</b>                                    |                           |                 |                           |                              |                          |                                 |                           |                       |                          |
| 3  | 2211-00-101-10-09-010-011 | V               | 190,76,12                 | ---                          | ---                      | 190,76,12                       | ---                       | 26,70,00              | 164,06,12                |
| 4  | 2211-00-101-10-09-010-012 | V               | 7,50,00                   | ---                          | ---                      | 7,50,00                         | ---                       | 1,02,00               | 6,48,00                  |
| 5  | 2211-00-101-10-09-010-013 | V               | 79,98,12                  | ---                          | ---                      | 79,98,12                        | ---                       | 11,17,50              | 68,80,62                 |
| 6  | 2211-00-101-10-09-010-016 | V               | 32,76,22                  | ---                          | ---                      | 32,76,22                        | ---                       | 4,55,24               | 28,20,98                 |
| 7  | 2211-00-101-10-09-010-017 | V               | 1,95,47                   | ---                          | ---                      | 1,95,47                         | ---                       | 25,00                 | 1,70,47                  |
| 8  | 2211-00-101-10-09-010-018 | V               | 6,00,00                   | ---                          | ---                      | 6,00,00                         | ---                       | 84,00                 | 5,16,00                  |
| 9  | 2211-00-101-10-09-010-019 | V               | 25,00                     | ---                          | ---                      | 25,00                           | ---                       | 3,50                  | 21,50                    |
| 10   | 2211-00-101-10-09-110-111 | V               | 3,25,00                   | ---                          | ---                      | 3,25,00                         | ----                      | 60,13                 | 2,64,87                  |
| 11   | 2211-00-101-10-09-110-114 | V               | 6,10,00                   | ---                          | ---                      | 6,10,00                         | ---                       | 1,12,85               | 4,97,15                  |
| 12   | 2211-00-101-10-09-130-131 | V               | 88,80                     | ---                          | ----                     | 88,80                           | ---                       | 16,43                 | 72,37                    |
| 13   | 2211-00-101-10-09-130-132 | V               | 2,15,00                   | ---                          | ----                     | 2,15,00                         | ---                       | 39,78                 | 1,75,22                  |

(P.T.O.)

|  |                           |   |          |     |      |          |     |         |          |
|--|---------------------------|---|----------|-----|------|----------|-----|---------|----------|
| 14   | 2211-00-101-10-09-130-133 | V | 85,10    | --- | ---  | 85,10    | --- | 15,74   | 69,36    |
| 15   | 2211-00-101-10-09-140-000 | V | 2,59,00  | --- | ---  | 2,59,00  | --- | 47,92   | 2,11,08  |
| 16   | 2211-00-101-10-09-300-000 | V | 6,70,00  | --- | ---  | 6,70,00  | --- | 1,23,95 | 5,46,05  |
| 17   | 2211-00-101-10-09-310-312 | V | 43       | --  | ---  | 43       | --- | 8       | 35       |
| 18   | 2211-00-789-10-09-010-011 | V | 27,80,10 | --- | ---  | 27,80,10 | --- | 6,95,03 | 20,85,07 |
| 19   | 2211-00-789-10-09-010-012 | V | 1,21,50  | --- | ---  | 1,21,50  | --- | 30,38   | 91,12    |
| 20   | 2211-00-789-10-09-010-013 | V | 8,30,20  | --- | ---  | 8,30,20  | --- | 2,07,55 | 6,22,65  |
| 21   | 2211-00-789-10-09-010-016 | V | 4,20,68  | --- | ---  | 4,20,68  | --- | 1,05,17 | 3,15,51  |
| 22   | 2211-00-789-10-09-010-017 | V | 16,68    | --- | ---  | 16,68    | --- | 4,17    | 12,51    |
| 23   | 2211-00-789-10-09-010-018 | V | 97,20    | --- | ---  | 97,20    | --- | 24,30   | 72,90    |
| 24   | 2211-00-789-10-09-010-019 | V | 4,05     | --- | ---  | 4,05     | --- | 1,01    | 3,04     |
| 25   | 2211-00-789-10-09-110-111 | V | 50,00    | --- | ---  | 50,00    | --- | 12,50   | 37,50    |
| 26   | 2211-00-789-10-09-110-114 | V | 80,00    | --- | ---  | 80,00    | --- | 20,00   | 60,00    |
| 27   | 2211-00-789-10-09-130-131 | V | 9,80     | --  | --   | 9,80     | --- | 2,45    | 7,35     |
| 28   | 2211-00-789-10-09-130-132 | V | 25,00    | --- | ---  | 25,00    | --- | 6,25    | 18,75    |
| 29   | 2211-00-789-10-09-130-133 | V | 7,20     | --- | ---  | 7,20     | --- | 1,80    | 5,40     |
| 30   | 2211-00-789-10-09-140-000 | V | 39,00    | --- | ---  | 39,00    | --- | 9,75    | 29,25    |
| 31   | 2211-00-796-10-09-010-011 | V | 11,31,62 | --- | ---  | 11,31,62 | --- | 2,82,91 | 8,48,71  |
| 32   | 2211-00-796-10-09-010-012 | V | 49,50    | --- | ---  | 49,50    | --  | 12,38   | 37,12    |
| 33   | 2211-00-796-10-09-010-013 | V | 3,37,92  | --- | ---  | 3,37,92  | --- | 84,48   | 2,53,44  |
| 34   | 2211-00-796-10-09-010-016 | V | 1,71,24  | --- | ---  | 1,71,24  | --- | 42,81   | 1,28,43  |
| 35   | 2211-00-796-10-09-010-017 | V | 6,79     | --- | ---  | 6,79     | --- | 1,70    | 5,09     |
| 36   | 2211-00-796-10-09-010-018 | V | 39,60    | --- | ---  | 39,60    | --- | 9,90    | 29,70    |
| 37   | 2211-00-796-10-09-010-019 | V | 1,65     | --- | ---  | 1,65     | --- | 41      | 1,24     |
| 38   | 2211-00-796-10-09-110-111 | V | 25,00    | --- | ---  | 25,00    | --- | 6,25    | 18,75    |
| 39   | 2211-00-796-10-09-110-114 | V | 30,00    | --- | ---  | 30,00    | --- | 7,50    | 22,50    |
| 40   | 2211-00-796-10-09-130-131 | V | 4,00     | --- | ---  | 4,00     | --- | 1,00    | 3,00     |
| 41   | 2211-00-796-10-09-130-132 | V | 15,00    | --- | ---- | 15,00    | --- | 3,75    | 11,25    |
| 42   | 2211-00-796-10-09-130-133 | V | 2,90     | --- | ---  | 2,90     | --- | 73      | 2,17     |
| 43   | 2211-00-79610-09-140-000  | V | 20,00    | --- | ---  | 20,00    | --- | 5,00    | 15,00    |
| 44   | 2211-00-796-10-09-300-000 | V | 50,00    | --  | ---  | 50,00    | --- | 12,50   | 37,50    |
| <b>Scheme Name:</b> Training and Employment of Multipurpose Workers (Male)<br><b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill / GIA<br><b>Drawing Officer:</b> Principals / Concerned DDOs<br><b>Remarks:</b> |                           |   |          |     |      |          |     |         |          |
| 45   | 2211-00-003-10-07-010-011 | V | 2,81,38  | --- | ---  | 2,81,38  | --- | 50,70   | 2,30,68  |
| 46   | 2211-00-003-10-07-010-012 | V | 10,00    | --- | ---  | 10,00    | --- | 1,83    | 8,17     |
| 47   | 2211-00-003-10-07-010-013 | V | 84,30    | --- | ---  | 84,30    | --- | 15,20   | 69,10    |
| 48   | 2211-00-003-10-07-010-016 | V | 43,00    | --- | ---  | 43,00    | --- | 7,76    | 35,24    |
| 49   | 2211-00-003-10-07-010-017 | V | 17,85    | --- | ---  | 17,85    | --- | 3,22    | 14,63    |

|   |                           |   |           |     |      |           |      |          |           |
|---|---------------------------|---|-----------|-----|------|-----------|------|----------|-----------|
| 50  | 2211-00-003-10-07-010-018 | V | 15,39     | --- | ---  | 15,39     | ---  | 2,78     | 12,61     |
| 51  | 2211-00-003-10-07-010-019 | V | 2,38      | --- | ---  | 2,38      | ---  | 40       | 1,98      |
| 52  | 2211-00-003-10-07-110-111 | V | 4,40      | --- | ---  | 4,40      | ---  | 1,10     | 3,30      |
| 53  | 2211-00-003-10-07-130-131 | V | 1,90      | --- | ---  | 1,90      | ---  | 48       | 1,42      |
| 54  | 2211-00-003-10-07-130-132 | V | 6,50      | --- | ---  | 6,50      | ---  | 1,63     | 4,87      |
| 55  | 2211-00-003-10-07-130-133 | V | 4,50      | --- | ---  | 4,50      | ---  | 1,13     | 3,37      |
| 56  | 2211-00-003-10-07-140-000 | V | 15,00     | --- | ---  | 15,00     | ---  | 3,75     | 11,25     |
| <b>Scheme Name:</b> Training of Auxiliary Nurses, Midwives, Dayas and Lady Health Visitors<br><b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill<br><b>Drawing Officer:</b> Principals / Hospital Superintendents/Concerned DDOs<br><b>Remarks:</b> |                           |   |           |     |      |           |      |          |           |
| 57  | 2211-00-003-10-05-010-011 | V | 5,34,54   | --- | ---  | 5,34,54   | --   | 74,84    | 4,59,70   |
| 58  | 2211-00-003-10-05-010-012 | V | 40,00     | --- | ---  | 40,00     | --   | 5,60     | 34,40     |
| 59  | 2211-00-003-10-05-010-013 | V | 1,60,16   | --- | ---  | 1,60,16   | ---  | 20,97    | 1,39,19   |
| 60  | 2211-00-003-10-05-010-016 | V | 1,08,91   | --- | ---  | 1,08,91   | ---  | 14,16    | 94,75     |
| 61  | 2211-00-003-10-05-010-017 | V | 13,80     | --- | ---  | 13,80     | ---  | 1,79     | 12,01     |
| 62  | 2211-00-003-10-05-010-018 | V | 35,00     | --- | ---  | 35,00     | ---- | 4,55     | 30,45     |
| 63  | 2211-00-003-10-05-010-019 | V | 4,24      | --- | ---  | 4,24      | ---  | 51       | 3,73      |
| 64  | 2211-00-003-10-05-110-111 | V | 8,00      | --  | ---  | 8,00      | ---  | 2,00     | 6,00      |
| 65  | 2211-00-003-10-05-130-131 | V | 2,50      | --- | ---  | 2,50      | ---- | 63       | 1,87      |
| 66  | 2211-00-003-10-05-130-132 | V | 2,50      | --- | ---  | 2,50      | ---- | 63       | 1,87      |
| 67  | 2211-00-003-10-05-130-133 | V | 10,00     | --- | ---- | 10,00     | ---  | 2,50     | 7,50      |
| 68  | 2211-00-003-10-05-300-000 | V | 4,00      | --- | ---  | 4,00      | ---  | 1,00     | 3,00      |
| 69  | 2211-00-003-10-05-340-000 | V | 50,00     | --- | ---  | 50,00     | ---  | 12,50    | 37,50     |
|   | Total                     |   | 424,33,64 | --- | ---  | 424,33,64 | ---  | 68,05,59 | 356,28,05 |

2. The Commissioner of Health and Family Welfare, AP, Hyderabad shall take necessary action in the matter, utilize the funds for the intended purpose and furnish the utilization certificate/Statement of Expenditure for the amount sanctioned at para-1 above to Government.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

AJAY SAWHNEY  
PRINCIPAL SECRETARY TO GOVERNMENT

To  
The Commissioner of Health and Family Welfare, A.P, Hyderabad  
The Director of Treasuries & Accounts, AP, Hyderabad  
The Pay & Accounts Officer, AP, Hyderabad  
The Principal Accountant General (A&E), AP, Hyderabad  
The Principal Accountant General (Civil Audit), AP, Hyderabad  
Copy to:  
The Finance (Expr. HM&FW –II) Department.  
The Financial Advisor, HM & FW Department.  
SF/SC

//FORWARDED :: BY ORDER //

SECTION OFFICER